



**SHARYLAND**  
**INDEPENDENT SCHOOL DISTRICT**  
**Excellence is our Tradition**

## Official School District Budget

(including optional supplemental funds not legally required by TEA to be included in Official School District Budget)

Fiscal Year 2020-**2021**

June **22, 2020**

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
OFFICIAL BUDGET  
FOR FISCAL YEAR 2020-2021  
(With Official 2019-2020  
Memorandum Totals)**

	100-199	240	599	2020-2021	2019-2020
	General	Food	Debt	Memo	Memo
	Funds	Service	Service	Totals	Totals
	Fund	Fund	Fund		
<b>ESTIMATED REVENUES:</b>					
<b>5700 Local</b>					
5711 Taxes Current Year Levy	\$ 34,086,341	\$ -	\$ 7,218,092	\$ 41,304,433	\$ 40,430,551
5712 Taxes Prior Years	700,000	-	100,000	800,000	800,000
5719 Penalties, Interest \$ Other Tax Revenues	500,000	-	75,000	575,000	575,000
5737 Testing Fees	16,000	-	-	16,000	16,000
5738 Tuition and Fees STC	40,000	-	-	40,000	40,000
5739 Tuition and Fees	50,000	-	-	50,000	51,500
5742 Interest Income	450,000	1,000	17,500	468,500	468,600
5743 Rent	2,000	-	-	2,000	2,000
5749 Other Revenue from Local Sources	230,000	-	-	230,000	73,948
5751 Food Service Activity	-	1,225,476	-	1,225,476	1,201,928
5752 Athletic Activities	215,000	-	-	215,000	215,000
<b>5700 TOTAL LOCAL</b>	<b>\$ 36,289,341</b>	<b>\$ 1,226,476</b>	<b>\$ 7,410,592</b>	<b>\$ 44,926,409</b>	<b>\$ 43,874,527</b>
<b>5800 State</b>					
5811 Per Capita Apportionment	\$ 4,238,445	\$ -	\$ -	\$ 4,238,445	\$ 1,923,000
5812 Foundation School Program Act Entitlements	54,127,063	-	-	54,127,063	56,858,431
5829 State Program Revenues	-	-	456,197	456,197	935,949
5831 Teacher Retirement On-Behalf Payments	4,733,072	-	-	4,733,072	4,576,846
<b>5800 TOTAL STATE</b>	<b>\$ 63,098,580</b>	<b>\$ -</b>	<b>\$ 456,197</b>	<b>\$ 63,554,777</b>	<b>\$ 64,294,226</b>
<b>5900 Federal</b>					
5921 School Breakfast Program	\$ -	\$ 916,787	\$ -	\$ 916,787	\$ 731,815
5922 National School Lunch Program	-	3,260,668	-	3,260,668	3,212,475
5923 Donated Commodities	-	100,000	-	100,000	75,000
5928 CACFP - Supper	-	742,156	-	742,156	1,046,479
5929 Federal Revenues Distributed by TEA	183,256	-	-	183,256	176,151
5931 SHARS	1,086,923	-	-	1,086,923	1,093,430
5949 Indirect Cost Revenue	290,000	-	-	290,000	290,000
<b>5900 TOTAL FEDERAL</b>	<b>\$ 1,560,179</b>	<b>\$ 5,019,611</b>	<b>\$ -</b>	<b>\$ 6,579,790</b>	<b>\$ 6,625,350</b>
<b>Other Resources</b>					
7912 Sale of Property	\$ -	\$ -	\$ -	\$ -	\$ -
7915 Transfer-in	7,191,486	-	-	7,191,486	8,491,447
5010 Fund Balance	-	-	-	-	780,328
<b>7000- TOTAL - OTHER RESOURCES</b>	<b>\$ 7,191,486</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,191,486</b>	<b>\$ 9,271,775</b>
<b>5000 Total Estimated Revenues</b>	<b>\$ 108,139,586</b>	<b>\$ 6,246,087</b>	<b>\$ 7,866,789</b>	<b>\$ 122,252,462</b>	<b>\$ 124,065,878</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
OFFICIAL BUDGET  
FOR FISCAL YEAR 2020-2021  
(With Official 2019-2020  
Memorandum Totals)**

	100-199	240	599	2020-2021	2019-2020
	General	Food	Debt	Memo	Memo
	Funds	Service	Service	Totals	Totals
	Funds	Fund	Fund	Totals	Totals
<b>APPROPRIATED EXPENDITURES</b>					
<b>11 Instruction</b>					
6100 Payroll Costs	\$ 51,762,349	\$ -	\$ -	\$ 51,762,349	\$ 54,974,850
6200 Professional & Contracted Services	888,826	-	-	888,826	624,267
6300 Supplies and Materials	3,398,006	-	-	3,398,006	2,991,711
6400 Other Operating Expenses	798,236	-	-	798,236	669,360
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	138,855	-	-	138,855	14,120
<b>11- Total Instruction</b>	<b>\$ 56,986,272</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 56,986,272</b>	<b>\$ 59,274,308</b>
<b>12 Instructional Resources and Media</b>					
6100 Payroll Costs	\$ 878,691	\$ -	\$ -	\$ 878,691	\$ 877,574
6200 Professional & Contracted Services	54,250	-	-	54,250	45,105
6300 Supplies and Materials	80,931	-	-	80,931	114,255
6400 Other Operating Expenses	29,952	-	-	29,952	30,753
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>12 Total Instructional Resources and Media</b>	<b>\$ 1,043,824</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,043,824</b>	<b>\$ 1,067,687</b>
<b>13 Curriculum and Instructional Staff Development</b>					
6100 Payroll Costs	\$ 140,600	\$ -	\$ -	\$ 140,600	\$ 133,100
6200 Professional & Contracted Services	421,398	-	-	421,398	168,673
6300 Supplies and Materials	29,015	-	-	29,015	43,900
6400 Other Operating Expenses	173,504	-	-	173,504	169,781
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>13 Total Curriculum &amp; Instruct. Staff Development</b>	<b>\$ 764,517</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 764,517</b>	<b>\$ 515,454</b>

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	100-199	240	599	2020-2021	2019-2020
	General	Food	Debt	Memo	Memo
	Funds	Service	Service	Totals	Totals
	Funds	Fund	Fund	Totals	Totals
<b>21 Instructional Administration</b>					
6100 Payroll Costs	\$ 1,939,251	\$ -	\$ -	\$ 1,939,251	\$ 1,918,850
6200 Professional & Contracted Services	72,123	-	-	72,123	51,033
6300 Supplies and Materials	207,021	-	-	207,021	182,750
6400 Other Operating Expenses	156,300	-	-	156,300	128,000
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>21 Total Instructional Administration</b>	<b>\$ 2,374,695</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,374,695</b>	<b>\$ 2,280,633</b>
<b>23 School Administration</b>					
6100 Payroll Costs	\$ 5,431,450	\$ -	\$ -	\$ 5,431,450	\$ 5,325,615
6200 Professional & Contracted Services	42,761	-	-	42,761	37,401
6300 Supplies and Materials	142,138	-	-	142,138	127,491
6400 Other Operating Expenses	270,135	-	-	270,135	260,305
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>23 Total School Administration</b>	<b>\$ 5,886,484</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,886,484</b>	<b>\$ 5,750,812</b>
<b>31 Guidance Counseling Services</b>					
6100 Payroll Costs	\$ 3,427,310	\$ -	\$ -	\$ 3,427,310	\$ 3,272,781
6200 Professional & Contracted Services	16,644	-	-	16,644	12,849
6300 Supplies and Materials	229,123	-	-	229,123	121,787
6400 Other Operating Expenses	45,171	-	-	45,171	63,801
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>31 Total Guidance Counseling Services</b>	<b>\$ 3,718,248</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,718,248</b>	<b>\$ 3,471,218</b>

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	General	Food	Debt	Memo	Memo
	Funds	Service	Service	Totals	Totals
	Funds	Fund	Fund	Totals	Totals
<b>32 Social Work Services</b>					
6100 Payroll Costs	\$ 41,092	\$ -	\$ -	\$ 41,092	\$ 40,787
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>32 Social Work Services</b>	<b>\$ 41,092</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,092</b>	<b>\$ 40,787</b>
<b>33 Health Services</b>					
6100 Payroll Costs	\$ 871,399	\$ -	\$ -	\$ 871,399	\$ 669,427
6200 Professional & Contracted Services	1,805	-	-	1,805	3,314
6300 Supplies and Materials	35,200	-	-	35,200	54,655
6400 Other Operating Expenses	3,289	-	-	3,289	3,281
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>33 Total Health Services</b>	<b>\$ 911,693</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 911,693</b>	<b>\$ 730,677</b>
<b>34 Student Transportation</b>					
6100 Payroll Costs	\$ 3,013,486	\$ -	\$ -	\$ 3,013,486	\$ 3,119,746
6200 Professional & Contracted Services	132,780	-	-	132,780	96,000
6300 Supplies and Materials	273,049	-	-	273,049	351,609
6400 Other Operating Expenses	35,500	-	-	35,500	27,500
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	516,000	-	-	516,000	90,000
<b>34 Total Student Transportation</b>	<b>\$ 3,970,815</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,970,815</b>	<b>\$ 3,684,855</b>

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	100-199	240	599	2020-2021	2019-2020
	General	Food	Debt	Memo	Memo
	Funds	Service	Service	Totals	Totals
	Fund	Fund	Fund		
<b>35 Food Services</b>					
6100 Payroll Costs	\$ -	\$ 2,640,427	\$ -	\$ 2,640,427	\$ 2,651,166
6200 Professional & Contracted Services	-	46,000	-	46,000	43,426
6300 Supplies and Materials	-	3,307,260	-	3,307,260	3,396,900
6400 Other Operating Expenses	-	35,600	-	35,600	35,600
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	6,600	-	6,600	149,853
<b>35 Total Food Services</b>	<b>\$ -</b>	<b>\$ 6,035,887</b>	<b>\$ -</b>	<b>\$ 6,035,887</b>	<b>\$ 6,276,945</b>
<b>36 Co/Extracurricular Activities</b>					
6100 Payroll Costs	\$ 3,689,923	\$ -	\$ -	\$ 3,689,923	\$ 3,825,952
6200 Professional & Contracted Services	643,228	-	-	643,228	626,574
6300 Supplies and Materials	1,017,565	-	-	1,017,565	749,281
6400 Other Operating Expenses	1,685,536	-	-	1,685,536	1,774,651
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	23,500	-	-	23,500	24,000
<b>36 Total Co/Extracurricular Activities</b>	<b>\$ 7,059,752</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,059,752</b>	<b>\$ 7,000,458</b>
<b>41 General Administration</b>					
6100 Payroll Costs	\$ 2,807,622	\$ -	\$ -	\$ 2,807,622	\$ 2,641,699
6200 Professional & Contracted Services	278,014	-	-	278,014	290,345
6300 Supplies and Materials	143,800	-	-	143,800	167,410
6400 Other Operating Expenses	306,960	-	-	306,960	337,225
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>41 Total General Administration</b>	<b>\$ 3,536,396</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,536,396</b>	<b>\$ 3,436,679</b>

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	100-199	240	599	2020-2021	2019-2020
	General	Food	Debt	Memo	Memo
	Funds	Service	Service	Totals	Totals
	Fund	Fund	Fund		
<b>51 Plant Maintenance and Operation</b>					
6100 Payroll Costs	\$ 5,115,126	\$ -	\$ -	\$ 5,115,126	\$ 4,901,280
6200 Professional & Contracted Services	3,035,232	207,200	-	3,242,432	3,334,777
6300 Supplies and Materials	737,650	-	-	737,650	746,957
6400 Other Operating Expenses	734,700	-	-	734,700	602,700
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	270,000	-	-	270,000	40,000
<b>51 Total Plant Maintenance and Operation</b>	<b>\$ 9,892,708</b>	<b>\$ 207,200</b>	<b>\$ -</b>	<b>\$ 10,099,908</b>	<b>\$ 9,625,714</b>
<b>52 Security and Monitoring Services</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	1,181,533	3,000	-	1,184,533	1,013,600
6300 Supplies and Materials	3,750	-	-	3,750	15,500
6400 Other Operating Expenses	25	-	-	25	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>52 Total Security and Monitoring Services</b>	<b>\$ 1,185,308</b>	<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$ 1,188,308</b>	<b>\$ 1,029,100</b>
<b>53 Data Processing Services</b>					
6100 Payroll Costs	\$ 821,738	\$ -	\$ -	\$ 821,738	\$ 802,827
6200 Professional & Contracted Services	6,531	-	-	6,531	8,500
6300 Supplies and Materials	117,250	-	-	117,250	137,600
6400 Other Operating Expenses	2,000	-	-	2,000	3,250
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>53 Total Data Processing Services</b>	<b>\$ 947,519</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 947,519</b>	<b>\$ 952,177</b>

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	100-199	240	599	2020-2021	2019-2020
	General	Food	Debt	Memo	Memo
	Funds	Service	Service	Totals	Totals
	Funds	Fund	Fund	Totals	Totals
<b>61 Community Services</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	50	-	-	50	50
6300 Supplies and Materials	-	-	-	-	800
6400 Other Operating Expenses	7,600	-	-	7,600	7,890
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>61 Total Community Services</b>	<b>\$ 7,650</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,650</b>	<b>\$ 8,740</b>
<b>71 Debt Services</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	616,127	-	7,866,789	8,482,916	8,760,391
6600 Capital Outlay	-	-	-	-	-
<b>71 Total Debt Services</b>	<b>\$ 616,127</b>	<b>\$ -</b>	<b>\$ 7,866,789</b>	<b>\$ 8,482,916</b>	<b>\$ 8,760,391</b>
<b>81 Facilities Acquisition and Construction</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	1,500,000	-	-	1,500,000	1,192,796
<b>81 Total Facilities Acquisition and Construction</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 1,192,796</b>



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	100-199	240	599	2020-2021	2019-2020
	General	Food	Debt	Memo	Memo
	Funds	Service	Service	Totals	Totals
	Fund	Fund	Fund		
<b>95 Juvenile Justice Alternative</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	30,000	-	-	30,000	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>95 Juvenile Justice Alternative</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ -</b>
<b>99 Other Governmental Charges</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	475,000	-	-	475,000	475,000
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>95 Juvenile Justice Alternative</b>	<b>\$ 475,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 475,000</b>	<b>\$ 475,000</b>
<b>Other Uses</b>					
8911 Transfer Out	\$ 7,191,486	\$ -	\$ -	\$ 7,191,486	\$ 8,491,447
<b>8000- TOTAL - OTHER USES</b>	<b>\$ 7,191,486</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,191,486</b>	<b>\$ 8,491,447</b>
<b>6000 TOTAL - ALL EXPENDITURES</b>	<b>\$ 108,139,586</b>	<b>\$ 6,246,087</b>	<b>\$ 7,866,789</b>	<b>\$ 122,252,462</b>	<b>\$ 124,065,878</b>
1100 Net (Revenues-Expenditures)	\$ -	\$ -	\$ -	\$ -	-

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	211 ESEA, Title I Part A, Improving Basic Programs	212 ESEA, Title I Part C -Ed of Migratory Children	224 IDEA-Part A Formula	225 IDEA-Part B Preschool	244 Career & Technology Basic Grant
<b>ESTIMATED REVENUES:</b>					
<b>5700 Local</b>					
5711 Taxes Current Year Levy	\$ -	\$ -	\$ -	\$ -	-
5712 Taxes Prior Years	-	-	-	-	-
5719 Penalties, Interest \$ Other Tax Revenues	-	-	-	-	-
5739 Tuition and Fees	-	-	-	-	-
5742 Interest Income	-	-	-	-	-
5743 Rent	-	-	-	-	-
5744 Gifts & Bequests	-	-	-	-	-
5749 Other Revenue from Local Sources	-	-	-	-	-
5751 Food Service Activity	-	-	-	-	-
5753 Extra/Cocurricular Activities-Other than Athletics	-	-	-	-	-
5754 Interfund service provided and used Interfund Transaction	-	-	-	-	-
5755 Service Revenues	-	-	-	-	-
5769 Miscellaneous Revenues from Intermediate Sources	-	-	-	-	-
<b>5700 TOTAL LOCAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>5800 State</b>					
5811-12 Per Capita-Foundation Revenues	\$ -	\$ -	\$ -	\$ -	-
5819 Other Foundation School Program Revenue	-	-	-	-	-
5829 State Program Revenues	-	-	-	-	-
5831 Teacher Retirement On-Behalf Payments	-	-	-	-	-
5842 Shared Services Arrangement	-	-	-	-	-
<b>5800 TOTAL STATE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>5900 Federal</b>					
5921 National School Breakfast and Lunch Program	\$ -	\$ -	\$ -	\$ -	-
5923 Donated Commodities	-	-	-	-	-
5929 Federal Revenue Distributed By TEA	2,704,751	63,869	1,499,585	13,412	114,127
5931 SHARS	-	-	-	-	-
5932 MAC	-	-	-	-	-
5941 Impact Aid	-	-	-	-	-
5949 Federal Revenue Distributed By USDE	-	-	-	-	-
5952 Shared Services Arrangements	-	-	-	-	-
<b>5900 TOTAL FEDERAL</b>	<b>\$ 2,704,751</b>	<b>\$ 63,869</b>	<b>\$ 1,499,585</b>	<b>\$ 13,412</b>	<b>\$ 114,127</b>
<b>OTHER RESOURCES:</b>					
7915 Transfer-in	\$ -	\$ -	\$ -	\$ -	-
7955 Interest Income	-	-	-	-	-
<b>7000- TOTAL - OTHER RESOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>5000 Total Estimated Revenues</b>	<b>\$ 2,704,751</b>	<b>\$ 63,869</b>	<b>\$ 1,499,585</b>	<b>\$ 13,412</b>	<b>\$ 114,127</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	211 ESEA, Title I Part A, Improving Basic Programs	212 ESEA, Title I Part C -Ed of Migratory Children	224 IDEA-Part A Formula	225 IDEA-Part B Preschool	244 Career & Technology Basic Grant
<b>APPROPRIATED EXPENDITURES</b>					
<b>11 Instruction</b>					
6100 Payroll Costs	\$ 747,852	\$ -	\$ 1,188,112	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	542,584	(36,741)	56,519	13,412	51,231
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>11- Total Instruction</b>	<b>\$ 1,290,436</b>	<b>\$ (36,741)</b>	<b>\$ 1,244,631</b>	<b>\$ 13,412</b>	<b>\$ 51,231</b>
<b>12 Instructional Resources and Media</b>					
6100 Payroll Costs	\$ 54,333	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>12 Total Instructional Resources and Media</b>	<b>\$ 54,333</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>13 Curriculum and Instructional Staff Development</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>13 Total Curriculum &amp; Instruct. Staff Development</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	211 ESEA, Title I Part A, Improving Basic Programs	212 ESEA, Title I Part C -Ed of Migratory Children	224 IDEA-Part A Formula	225 IDEA-Part B Preschool	244 Career & Technology Basic Grant
<b>21 Instructional Administration</b>					
6100 Payroll Costs	\$ 154,294	\$ 49,714	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>21 Total Instructional Administration</b>	<b>\$ 154,294</b>	<b>\$ 49,714</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>23 School Administration</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>23 Total School Administration</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>31 Guidance Counseling Services</b>					
6100 Payroll Costs	\$ 799,572	\$ 50,896	\$ 254,954	\$ -	62,896
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>31 Total Guidance Counseling Services</b>	<b>\$ 799,572</b>	<b>\$ 50,896</b>	<b>\$ 254,954</b>	<b>\$ -</b>	<b>62,896</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

		211 ESEA, Title I Part A, Improving Basic Programs	212 ESEA, Title I Part C -Ed of Migratory Children	224 IDEA-Part A Formula	225 IDEA-Part B Preschool	244 Career & Technology Basic Grant
<b>32</b>	<b>Social Work Services</b>					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-	-
6300	Supplies and Materials	-	-	-	-	-
6400	Other Operating Expenses	-	-	-	-	-
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	-	-	-	-	-
	<b>32 Social Work Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>33</b>	<b>Health Services</b>					
6100	Payroll Costs	\$ 73,041	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-	-
6300	Supplies and Materials	-	-	-	-	-
6400	Other Operating Expenses	-	-	-	-	-
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	-	-	-	-	-
	<b>33 Total Health Services</b>	<b>\$ 73,041</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>34</b>	<b>Student Transportation</b>					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-	-
6300	Supplies and Materials	-	-	-	-	-
6400	Other Operating Expenses	-	-	-	-	-
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	-	-	-	-	-
	<b>34 Total Student Transportation</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	211 ESEA, Title I Part A, Improving Basic Programs	212 ESEA, Title I Part C -Ed of Migratory Children	224 IDEA-Part A Formula	225 IDEA-Part B Preschool	244 Career & Technology Basic Grant
<b>35 Food Services</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>35 Total Food Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>36 Co/Extracurricular Activities</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>36 Total Co/Extracurricular Activities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>41 General Administration</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>41 Total General Administration</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	211 ESEA, Title I Part A, Improving Basic Programs	212 ESEA, Title I Part C -Ed of Migratory Children	224 IDEA-Part A Formula	225 IDEA-Part B Preschool	244 Career & Technology Basic Grant
<b>51 Plant Maintenance and Operation</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>51 Total Plant Maintenance and Operation</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>52 Security and Monitoring Services</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>52 Total Security and Monitoring Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>53 Data Processing Services</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>53 Total Data Processing Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

		211 ESEA, Title I Part A, Improving Basic Programs	212 ESEA, Title I Part C -Ed of Migratory Children	224 IDEA-Part A Formula	225 IDEA-Part B Preschool	244 Career & Technology Basic Grant
<b>61 Community Services</b>						
6100	Payroll Costs	\$ 333,075	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-	-
6300	Supplies and Materials	-	-	-	-	-
6400	Other Operating Expenses	-	-	-	-	-
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	-	-	-	-	-
<b>61 Total Community Services</b>		<b>\$ 333,075</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>71 Debt Services</b>						
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-	-
6300	Supplies and Materials	-	-	-	-	-
6400	Other Operating Expenses	-	-	-	-	-
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	-	-	-	-	-
<b>71 Total Debt Services</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>81 Facilities Acquisition and Construction</b>						
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-	-
6300	Supplies and Materials	-	-	-	-	-
6400	Other Operating Expenses	-	-	-	-	-
6500	Debt Service	-	-	-	-	-
6600	Capital Outlay	-	-	-	-	-
<b>81 Total Facilities Acquisition and Construction</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>



**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	211 ESEA, Title I Part A, Improving Basic Programs	212 ESEA, Title I Part C -Ed of Migratory Children	224 IDEA-Part A Formula	225 IDEA-Part B Preschool	244 Career & Technology Basic Grant
<b>95 Juvenile Justice Alternative</b>					
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-	-
6300 Supplies and Materials	-	-	-	-	-
6400 Other Operating Expenses	-	-	-	-	-
6500 Debt Service	-	-	-	-	-
6600 Capital Outlay	-	-	-	-	-
<b>95 Juvenile Justice Alternative</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>
<b>OTHER USES:</b>					
8911 Transfer Out	\$ -	\$ -	\$ -	\$ -	-
<b>8000- TOTAL - OTHER USES</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>
<b>6000 TOTAL - ALL EXPENDITURES</b>	<u>\$ 2,704,751</u>	<u>\$ 63,869</u>	<u>\$ 1,499,585</u>	<u>\$ 13,412</u>	<u>\$ 114,127</u>
<b>1100 Net (Revenues-Expenditures)</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	255 Title II Part A TPTR	263 Title III Limited English Proficient	289 Title IV, Part A	461 Campus Activity Funds
<b>ESTIMATED REVENUES:</b>				
<b>5700 Local</b>				
5711 Taxes Current Year Levy	\$ -	\$ -	\$ -	\$ -
5712 Taxes Prior Years	-	-	-	-
5719 Penalties, Interest \$ Other Tax Revenues	-	-	-	-
5739 Tuition and Fees	-	-	-	-
5742 Interest Income	-	-	-	-
5743 Rent	-	-	-	-
5744 Gifts & Bequests	-	-	-	1,000
5749 Other Revenue from Local Sources	-	-	-	-
5751 Food Service Activity	-	-	-	-
5753 Extra/Cocurricular Activities-Other than Athletics	-	-	-	-
5754 Interfund service provided and used Interfund Transacti	-	-	-	-
5755 Service Revenues	-	-	-	280,550
5769 Miscellaneous Revenues from Intermediate Sources	-	-	-	-
<b>5700 TOTAL LOCAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 281,550</b>
<b>5800 State</b>				
5811-12 Per Capita-Foundation Revenues	\$ -	\$ -	\$ -	-
5819 Other Foundation School Program Revenue	-	-	-	-
5829 State Program Revenues	-	-	-	-
5831 Teacher Retirement On-Behalf Payments	-	-	-	-
5842 Shared Services Arrangement	-	-	-	-
<b>5800 TOTAL STATE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5900 Federal</b>				
5921 National School Breakfast and Lunch Program	\$ -	\$ -	\$ -	-
5923 Donated Commodities	-	-	-	-
5929 Federal Revenue Distributed By TEA	389,150	259,781	179,781	-
5931 SHARS	-	-	-	-
5932 MAC	-	-	-	-
5941 Impact Aid	-	-	-	-
5949 Federal Revenue Distributed By USDE	-	-	-	-
5952 Shared Services Arrangements	-	-	-	-
<b>5900 TOTAL FEDERAL</b>	<b>\$ 389,150</b>	<b>\$ 259,781</b>	<b>\$ 179,781</b>	<b>\$ -</b>
<b>OTHER RESOURCES:</b>				
7915 Transfer-in	\$ -	\$ -	\$ -	-
7955 Interest Income	-	-	-	-
<b>7000- TOTAL - OTHER RESOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5000 Total Estimated Revenues</b>	<b>\$ 389,150</b>	<b>\$ 259,781</b>	<b>\$ 179,781</b>	<b>\$ 281,550</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	255 Title II Part A TPTR	263 Title III Limited English Proficient	289 Title IV, Part A	461 Campus Activity Funds
<b>APPROPRIATED EXPENDITURES</b>				
<b>11 Instruction</b>				
6100 Payroll Costs	\$ -	\$ 254,585	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	389,150	5,196	-	2,325
6400 Other Operating Expenses	-	-	-	5,325
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>11- Total Instruction</b>	<b>\$ 389,150</b>	<b>\$ 259,781</b>	<b>\$ -</b>	<b>\$ 7,650</b>
<b>12 Instructional Resources and Media</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	2,750
6300 Supplies and Materials	-	-	-	37,625
6400 Other Operating Expenses	-	-	-	17,875
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>12 Total Instructional Resources and Media</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 58,250</b>
<b>13 Curriculum and Instructional Staff Development</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>13 Total Curriculum &amp; Instruct. Staff Development</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	255 Title II Part A TPTR	263 Title III Limited English Proficient	289 Title IV, Part A	461 Campus Activity Funds
<b>21 Instructional Administration</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	200
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>21 Total Instructional Administration</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200</b>
<b>23 School Administration</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	53,325
6400 Other Operating Expenses	-	-	-	55,375
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>23 Total School Administration</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 108,700</b>
<b>31 Guidance Counseling Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	179,781	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>31 Total Guidance Counseling Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 179,781</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

		255 Title II Part A TPTR	263 Title III Limited English Proficient	289 Title IV, Part A	461 Campus Activity Funds
<b>32 Social Work Services</b>					
6100	Payroll Costs	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
	<b>32 Social Work Services</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>
<b>33 Health Services</b>					
6100	Payroll Costs	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
	<b>33 Total Health Services</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>
<b>34 Student Transportation</b>					
6100	Payroll Costs	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
	<b>34 Total Student Transportation</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	255 Title II Part A TPTR	263 Title III Limited English Proficient	289 Title IV, Part A	461 Campus Activity Funds
<b>35 Food Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>35 Total Food Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>36 Co/Extracurricular Activities</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	65,000
6400 Other Operating Expenses	-	-	-	38,000
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>36 Total Co/Extracurricular Activities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>103,000</b>
<b>41 General Administration</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	250
6400 Other Operating Expenses	-	-	-	3,500
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>41 Total General Administration</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>3,750</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	255 Title II Part A TPTR	263 Title III Limited English Proficient	289 Title IV, Part A	461 Campus Activity Funds
<b>51 Plant Maintenance and Operation</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>51 Total Plant Maintenance and Operation</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>52 Security and Monitoring Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>52 Total Security and Monitoring Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>53 Data Processing Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>53 Total Data Processing Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

		255 Title II Part A TPTR	263 Title III Limited English Proficient	289 Title IV, Part A	461 Campus Activity Funds
<b>61 Community Services</b>					
6100	Payroll Costs	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
<b>61 Total Community Services</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>71 Debt Services</b>					
6100	Payroll Costs	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
<b>71 Total Debt Services</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>81 Facilities Acquisition and Construction</b>					
6100	Payroll Costs	\$ -	\$ -	\$ -	-
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
<b>81 Total Facilities Acquisition and Construction</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>



**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	255 Title II Part A TPTR	263 Title III Limited English Proficient	289 Title IV, Part A	461 Campus Activity Funds
<b>95 Juvenile Justice Alternative</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>95 Juvenile Justice Alternative</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER USES:</b>				
8911 Transfer Out	\$ -	\$ -	\$ -	\$ -
<b>8000- TOTAL - OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>6000 TOTAL - ALL EXPENDITURES</b>	<b>\$ 389,150</b>	<b>\$ 259,781</b>	<b>\$ 179,781</b>	<b>\$ 281,550</b>
<b>1100 Net (Revenues-Expenditures)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	711 Shary After School Care	713 Bentsen After School Care	714 Wernecke After School Care	715 Martinez After School Care
<b>ESTIMATED REVENUES:</b>				
<b>5700 Local</b>				
5711 Taxes Current Year Levy	\$ -	\$ -	\$ -	\$ -
5712 Taxes Prior Years	-	-	-	-
5719 Penalties, Interest \$ Other Tax Revenues	-	-	-	-
5739 Tuition and Fees	-	-	-	-
5742 Interest Income	-	-	-	-
5743 Rent	-	-	-	-
5744 Gifts & Bequests	-	-	-	-
5749 Other Revenue from Local Sources	44,202	33,280	49,567	33,279
5751 Food Service Activity	-	-	-	-
5753 Extra/Cocurricular Activities-Other than Athletics	-	-	-	-
5754 Interfund service provided and used Interfund Transacti	-	-	-	-
5755 Service Revenues	-	-	-	-
5769 Miscellaneous Revenues from Intermediate Sources	-	-	-	-
<b>5700 TOTAL LOCAL</b>	<b>\$ 44,202</b>	<b>\$ 33,280</b>	<b>\$ 49,567</b>	<b>\$ 33,279</b>
<b>5800 State</b>				
5811-12 Per Capita-Foundation Revenues	\$ -	\$ -	\$ -	\$ -
5819 Other Foundation School Program Revenue	-	-	-	-
5829 State Program Revenues	-	-	-	-
5831 Teacher Retirement On-Behalf Payments	1,821	2,697	-	2,698
5842 Shared Services Arrangement	-	-	-	-
<b>5800 TOTAL STATE</b>	<b>\$ 1,821</b>	<b>\$ 2,697</b>	<b>\$ -</b>	<b>\$ 2,698</b>
<b>5900 Federal</b>				
5921 National School Breakfast and Lunch Program	\$ -	\$ -	\$ -	\$ -
5923 Donated Commodities	-	-	-	-
5929 Federal Revenue Distributed By TEA	-	-	-	-
5931 SHARS	-	-	-	-
5932 MAC	-	-	-	-
5941 Impact Aid	-	-	-	-
5949 Federal Revenue Distributed By USDE	-	-	-	-
5952 Shared Services Arrangements	-	-	-	-
<b>5900 TOTAL FEDERAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER RESOURCES:</b>				
7915 Transfer-in	\$ -	\$ -	\$ -	\$ -
7955 Interest Income	-	-	-	-
<b>7000- TOTAL - OTHER RESOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5000 Total Estimated Revenues</b>	<b>\$ 46,023</b>	<b>\$ 35,977</b>	<b>\$ 49,567</b>	<b>\$ 35,977</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	711 Shary After School Care	713 Bentsen After School Care	714 Wernecke After School Care	715 Martinez After School Care
<b>APPROPRIATED EXPENDITURES</b>				
<b>11 Instruction</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	500	500	500	500
6400 Other Operating Expenses	500	500	500	500
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>11- Total Instruction</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>12 Instructional Resources and Media</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>12 Total Instructional Resources and Media</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>13 Curriculum and Instructional Staff Development</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>13 Total Curriculum &amp; Instruct. Staff Development</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	711 Shary After School Care	713 Bentsen After School Care	714 Wernecke After School Care	715 Martinez After School Care
<b>21 Instructional Administration</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>21 Total Instructional Administration</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>23 School Administration</b>				
6100 Payroll Costs	\$ 12,253	\$ 12,253	\$ 11,065	\$ 12,253
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>23 Total School Administration</b>	<b>\$ 12,253</b>	<b>\$ 12,253</b>	<b>\$ 11,065</b>	<b>\$ 12,253</b>
<b>31 Guidance Counseling Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>31 Total Guidance Counseling Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	711 Shary After School Care	713 Bentsen After School Care	714 Wernecke After School Care	715 Martinez After School Care
<b>32 Social Work Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>32 Social Work Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>33 Health Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>33 Total Health Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>34 Student Transportation</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>34 Total Student Transportation</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	711 Shary After School Care	713 Bentsen After School Care	714 Wernecke After School Care	715 Martinez After School Care
<b>35 Food Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>35 Total Food Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>36 Co/Extracurricular Activities</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>36 Total Co/Extracurricular Activities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>41 General Administration</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>41 Total General Administration</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	711 Shary After School Care	713 Bentsen After School Care	714 Wernecke After School Care	715 Martinez After School Care
<b>51 Plant Maintenance and Operation</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>51 Total Plant Maintenance and Operation</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>52 Security and Monitoring Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>52 Total Security and Monitoring Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>53 Data Processing Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>53 Total Data Processing Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

		711 Shary After School Care	713 Bentsen After School Care	714 Wernecke After School Care	715 Martinez After School Care
<b>61 Community Services</b>					
6100	Payroll Costs	\$ 32,770	\$ 22,724	\$ 37,502	\$ 22,724
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
<b>61 Total Community Services</b>		<u>\$ 32,770</u>	<u>\$ 22,724</u>	<u>\$ 37,502</u>	<u>\$ 22,724</u>
<b>71 Debt Services</b>					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
<b>71 Total Debt Services</b>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>81 Facilities Acquisition and Construction</b>					
6100	Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200	Professional & Contracted Services	-	-	-	-
6300	Supplies and Materials	-	-	-	-
6400	Other Operating Expenses	-	-	-	-
6500	Debt Service	-	-	-	-
6600	Capital Outlay	-	-	-	-
<b>81 Total Facilities Acquisition and Construction</b>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>



**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	711 Shary After School Care	713 Bentsen After School Care	714 Wernecke After School Care	715 Martinez After School Care
<b>95 Juvenile Justice Alternative</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>95 Juvenile Justice Alternative</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER USES:</b>				
8911 Transfer Out	\$ -	\$ -	\$ -	\$ -
<b>8000- TOTAL - OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>6000 TOTAL - ALL EXPENDITURES</b>	<b>\$ 46,023</b>	<b>\$ 35,977</b>	<b>\$ 49,567</b>	<b>\$ 35,977</b>
1100 Net (Revenues-Expenditures)	\$ -	\$ -	\$ -	\$ -

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	716 Shimotsu After School Care	717 Hinojosa After School Care	753 Self Funded Insurance Fund	770 Self Funded Workers Compensation
<b>ESTIMATED REVENUES:</b>				
<b>5700 Local</b>				
5711 Taxes Current Year Levy	\$ -	\$ -	\$ -	\$ -
5712 Taxes Prior Years	-	-	-	-
5719 Penalties, Interest \$ Other Tax Revenues	-	-	-	-
5739 Tuition and Fees	-	-	-	-
5742 Interest Income	-	-	-	-
5743 Rent	-	-	-	-
5744 Gifts & Bequests	-	-	-	-
5749 Other Revenue from Local Sources	12,308	31,786	30,000	1,000
5751 Food Service Activity	-	-	-	-
5753 Extra/Cocurricular Activities-Other than Athletics	-	-	-	-
5754 Interfund service provided and used Interfund Transacti	-	-	6,547,000	525,000
5755 Service Revenues	-	-	-	-
5769 Miscellaneous Revenues from Intermediate Sources	-	-	250,000	-
<b>5700 TOTAL LOCAL</b>	<b>\$ 12,308</b>	<b>\$ 31,786</b>	<b>\$ 6,827,000</b>	<b>\$ 526,000</b>
<b>5800 State</b>				
5811-12 Per Capita-Foundation Revenues	\$ -	\$ -	\$ -	\$ -
5819 Other Foundation School Program Revenue	-	-	-	-
5829 State Program Revenues	-	-	-	-
5831 Teacher Retirement On-Behalf Payments	945	1,821	-	-
5842 Shared Services Arrangement	-	-	-	-
<b>5800 TOTAL STATE</b>	<b>\$ 945</b>	<b>\$ 1,821</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5900 Federal</b>				
5921 National School Breakfast and Lunch Program	\$ -	\$ -	\$ -	\$ -
5923 Donated Commodities	-	-	-	-
5929 Federal Revenue Distributed By TEA	-	-	-	-
5931 SHARS	-	-	-	-
5932 MAC	-	-	-	-
5941 Impact Aid	-	-	-	-
5949 Federal Revenue Distributed By USDE	-	-	-	-
5952 Shared Services Arrangements	-	-	-	-
<b>5900 TOTAL FEDERAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER RESOURCES:</b>				
7915 Transfer-in	\$ -	\$ -	\$ -	\$ -
7955 Interest Income	-	-	10,500	5,000
<b>7000- TOTAL - OTHER RESOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,500</b>	<b>\$ 5,000</b>
<b>5000 Total Estimated Revenues</b>	<b>\$ 13,253</b>	<b>\$ 33,607</b>	<b>\$ 6,837,500</b>	<b>\$ 531,000</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	716 Shimotsu After School Care	717 Hinojosa After School Care	753 Self Funded Insurance Fund	770 Self Funded Workers Compensation
<b>APPROPRIATED EXPENDITURES</b>				
<b>11 Instruction</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	500	500	-	-
6400 Other Operating Expenses	500	500	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>11- Total Instruction</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>12 Instructional Resources and Media</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>12 Total Instructional Resources and Media</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>13 Curriculum and Instructional Staff Development</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	-
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>13 Total Curriculum &amp; Instruct. Staff Development</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	716 Shimotsu After School Care	717 Hinojosa After School Care	753 Self Funded Insurance Fund	770 Self Funded Workers Compensation
<b>21 Instructional Administration</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>21 Total Instructional Administration</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>23 School Administration</b>				
6100 Payroll Costs	\$ 12,253	\$ 12,253	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>23 Total School Administration</b>	<b>\$ 12,253</b>	<b>\$ 12,253</b>	<b>\$ -</b>	<b>\$ -</b>
<b>31 Guidance Counseling Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>31 Total Guidance Counseling Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	716 Shimotsu After School Care	717 Hinojosa After School Care	753 Self Funded Insurance Fund	770 Self Funded Workers Compensation
<b>32 Social Work Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>32 Social Work Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>33 Health Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	1,205,500	57,000
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	5,632,000	474,000
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>33 Total Health Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,837,500</b>	<b>\$ 531,000</b>
<b>34 Student Transportation</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>34 Total Student Transportation</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	716 Shimotsu After School Care	717 Hinojosa After School Care	753 Self Funded Insurance Fund	770 Self Funded Workers Compensation
<b>35 Food Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>35 Total Food Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>36 Co/Extracurricular Activities</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>36 Total Co/Extracurricular Activities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>41 General Administration</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>41 Total General Administration</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	716 Shimotsu After School Care	717 Hinojosa After School Care	753 Self Funded Insurance Fund	770 Self Funded Workers Compensation
<b>51 Plant Maintenance and Operation</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>51 Total Plant Maintenance and Operation</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>52 Security and Monitoring Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>52 Total Security and Monitoring Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>53 Data Processing Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>53 Total Data Processing Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	716 Shimotsu After School Care	717 Hinojosa After School Care	753 Self Funded Insurance Fund	770 Self Funded Workers Compensation
<b>61 Community Services</b>				
6100 Payroll Costs	\$ -	\$ 20,354	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>61 Total Community Services</b>	<b>\$ -</b>	<b>\$ 20,354</b>	<b>\$ -</b>	<b>\$ -</b>
<b>71 Debt Services</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>71 Total Debt Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>81 Facilities Acquisition and Construction</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>81 Total Facilities Acquisition and Construction</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**SHARYLAND INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL BUDGET FUNDS  
FOR FISCAL YEAR 2020-2021**

	716 Shimotsu After School Care	717 Hinojosa After School Care	753 Self Funded Insurance Fund	770 Self Funded Workers Compensation
<b>95 Juvenile Justice Alternative</b>				
6100 Payroll Costs	\$ -	\$ -	\$ -	\$ -
6200 Professional & Contracted Services	-	-	-	-
6300 Supplies and Materials	-	-	-	-
6400 Other Operating Expenses	-	-	-	-
6500 Debt Service	-	-	-	-
6600 Capital Outlay	-	-	-	-
<b>95 Juvenile Justice Alternative</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER USES:</b>				
8911 Transfer Out	\$ -	\$ -	\$ -	\$ -
<b>8000- TOTAL - OTHER USES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>6000 TOTAL - ALL EXPENDITURES</b>	<b>\$ 13,253</b>	<b>\$ 33,607</b>	<b>\$ 6,837,500</b>	<b>\$ 531,000</b>
<b>1100 Net (Revenues-Expenditures)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# QUESTIONS?

*Prepared by:  
Sharyland ISD  
Business Office*

**June 22, 2020**